

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6252-01
Bill No.: HB 2043
Subject: Kansas City; Education, Elementary and Secondary; Elementary and Secondary
Education Department
Type: Original
Date: April 3, 2012

Bill Summary: This proposal establishes the “Renewed School District”.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** state that in §162.1270.6 of the proposed legislation, the concept of "renewal charter school" is introduced.

Fiscally, DESE assumes that these renewal charter schools would be established like any other charters although charter boards and applications are not mentioned. As far as fiscal impact, it would take time on the part of DESE staff to work through the process of approving these charter applications and working with their sponsors. Not knowing the number of renewal charter schools that this legislation would generate makes it difficult in determining fiscal impact.

At least, DESE will require .5 FTE supervisor to implement these requirements.

Oversight assumes, for fiscal note purposes only, that until a sufficient number of renewal charter schools begin an application process creating significant additional duties, additional staff would not be required. If a significant number of renewal charter schools begin the process to be established, additional personal services can be requested through the appropriations process.

Officials from the **City of Kansas City** indicated no fiscal impact resulting from this proposed legislation.

Officials from the Public School District of Kansas City and the Kansas City Board of Elections did not respond to a request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

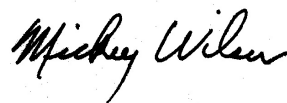
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
City of Kansas City

NOT RESPONDING

Kansas City Public School District
Kansas City Board of Elections

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 3, 2012